EJECUCIÓN SUBSCRETARÍA DE EDUCACIÓN PARVULARIA (miles de $)

Septiembre 2026

						Ejecución										
Sub	Ítem	Asig.	Denominaciones	Ley inicial	Ley Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Total Ejecutado	% Ejecución
			INGRESOS PRESUPUESTARIOS	**428.129.566**	**447.806.511**	**48.658.524**	**37.271.495**	**43.406.522**	**34.815.229**	**40.086.628**	**39.775.574**	**34.297.202**	**35.771.754**	**34.298.462**	**348.381.390**	**77,80%**
05			**TRANSFERENCIAS CORRIENTES**	**1.918.448**	**1.918.448**	**7.584**	**6.024**	**5.197**	**4.301**	**4.117**	**4.647**	**1.627**	**1.345.975**	**1.842**	**1.381.313**	**72,00%**
	02		Del Gobierno Central	1.918.448	1.918.448	**7.584**	**6.024**	**5.197**	**4.301**	**4.117**	**4.647**	**1.627**	**1.345.975**	**1.842**	1.381.313	72,00%
		007	Ley N°20.595 y Sistema Chile Solidario	1.918.438	1.918.438	0	0	0	0	0	0	0	1.342.907	0	1.342.907	70,00%
		201	Recuperación de Licencias Médicas - FONASA	10	10	7.584	6.024	5.197	4.301	4.117	4.647	1.627	3.068	1.842	38.407	384068,49%
08			**OTROS INGRESOS CORRIENTES**	**30**	**13.170**	**16.854**	**482.577**	**27.803**	**34.887**	**14.344**	**1.467.074**	**11.055**	**8.386**	**8.543**	**2.071.520**	**15729,08%**
	01		Recuperaciones y Reembolsos por Licencias Médicas	10	10	16.711	11.615	12.361	17.666	13.605	3.122	10.354	4.685	6.057	96.176	961761,96%
	02		Multas y Sanciones Pecuniarias	10	10	0	0	0	70	0	71	0	0	0	140	1404,77%
	99		Otros	10	13.150	143	470.961	15.442	17.151	739	1.463.881	700	3.701	2.486	1.975.204	15020,56%
09			**APORTE FISCAL**	**426.211.058**	**420.574.127**	**48.383.353**	**36.782.895**	**43.373.522**	**34.776.042**	**40.068.167**	**38.303.853**	**34.284.521**	**34.417.393**	**34.288.077**	**344.677.823**	**81,95%**
	01		Libre	426.211.058	420.574.127	48.383.353	36.782.895	43.373.522	34.776.042	40.068.167	38.303.853	34.284.521	34.417.393	34.288.077	344.677.823	81,95%
12			**RECUPERACION DE PRÉSTAMOS**	**10**	**10**	**250.733**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250.733**	2507330%
	10		Ingresos por Percibir	10	10	250.733	0	0		0	0	0	0	0	250.733	2507330%
15			**SALDO INICIAL DE CAJA**	**20**	**25.300.756**	0	0	0	0	0	0	0	0	0	0	0,00%
			GASTOS PRESUPUESTARIOS	**428.129.566**	**447.806.511**	**25.742.304**	**391.963**	**128.296.834**	**34.715.006**	**40.150.533**	**39.765.229**	**34.310.197**	**34.380.298**	**35.682.135**	**373.434.499**	**83,39%**
21			**GASTOS EN PERSONAL**	**5.062.521**	**5.034.571**	**318.580**	**345.670**	**565.782**	**320.544**	**347.444**	**598.928**	**351.869**	**353.356**	**616.228**	**3.818.403**	**75,84%**
22			**BIENES Y SERVICIOS DE CONSUMO**	**941.768**	**774.680**	**39.732**	**45.586**	**44.570**	**51.669**	**49.079**	**60.521**	**60.106**	**51.917**	**79.851**	**483.031**	**62,35%**
23			**PRESTACIONES DE SEGURIDAD SOCIAL**	**10**	**67.355**	**67.345**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**67.345**	**99,98%**
24			**TRANSFERENCIAS CORRIENTES**	**407.405.416**	**405.375.416**	**0**	**0**	**125.154.488**	**33.230.993**	**39.754.010**	**36.532.512**	**33.053.488**	**33.968.000**	**34.143.907**	**335.837.398**	**82,85%**
	01		Al Sector Privado	**407.302.316**	**405.302.316**	**0**	**0**	**125.154.488**	**33.230.993**	**39.754.010**	**36.532.512**	**33.053.488**	**33.968.000**	**34.143.907**	**335.837.398**	**82,86%**
		024	Convenio Integra	407.302.316	405.302.316	0	0	125.154.488	33.230.993	39.754.010	36.532.512	33.053.488	33.968.000	34.143.907	335.837.398	**82,86%**
	09		A Unidades o Programas del Servicio	**103.100**	**73.100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0	**0,00%**
		026	Informática para Educación Parvularia	103.100	73.100	0	0	0	0	0	0	0	0	0	0	**0,00%**
25			**INTEGROS AL FISCO**	**20**	**20**	**0**	**0**	**486.150**	**69.004**	**0**	**1.463.576**	**38.866**	**6.367**	**9.917**	**2.073.880**	**10369400,16%**
	99		Otros Integros al Fisco	20	20	0	0	486.150	69.004	0	1.463.576	38.866	6.367	9.917	2.073.880	**10369400,16%**
29			**ADQUISICIÓN DE ACTIVOS NO FINANCIEROS**	**63.357**	**45.357**	**0**	**706**	**1.652**	**1.725**	**0**	**203**	**356**	**659**	**1.525**	**6.828**	**15,05%**
	05		Maquinas y Equipos	2.062	2.062	0	0	767	0	0	203	0	0	999	1.970	**95,54%**
	06		Equipos Informáticos	990	990	0	706	0	0	0	0	0	0	0	706	**71,36%**
	07		Programas Informáticos	60.305	42.305	0	0	885	1.725	0	0	356	659	526	4.151	**9,81%**
33			**TRANSFERENCIAS DE CAPITAL**	**14.656.454**	**11.192.454**	**0**	**0**	**2.044.192**	**1.041.070**	**0**	**1.109.488**	**805.512**	**0**	**830.706**	**5.830.968**	**52,10%**
	01		Al Sector Privado	14.656.454	11.192.454	0	0	2.044.192	1.041.070	0	1.109.488	805.512	0	830.706	5.830.968	**52,10%**
		024	Convenio Integra	14.656.454	11.192.454	0	0	2.044.192	1.041.070	0	1.109.488	805.512	0	830.706	5.830.968	**52,10%**
34			**SERVICIO DE LA DEUDA**	**10**	25.316.648	**25.316.648**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25.316.648**	**100,00%**
	07		Deuda Flotante	**10**	**25.316.648**	25.316.648	0	0	0	0	0	0	0	0	25.316.648	100,00%
35			**SALDOS FINAL DE CAJA**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0,00%**